

## CUTCOMBE PARISH COUNCIL BUDGET 2024/25

### RECEIPTS

Budget 2024/25

Parish Council	Business Unit Rental	£ 3,700.00
	Interest at bank	£ 500.00
	Precept	£ 11,200.00
	Toilet Donations	£ 600.00
	Transfer from Reserves	£ 9,318.48
	VAT Refund	£ 1,500.00
Snowdrop Valley	Maps & Merchandise	£ 6,600.00
	<b>SUB TOTAL</b>	<b>£ 33,418.48</b>

### SALARY COSTS

Budget 2024/25

Clerk Salary Including Snowdrop Valley	Clerk Net Salary	£ 6,000.00
	HMRC Tax	£ 1,500.00
	<b>SUB TOTAL</b>	<b>£ 7,500.00</b>

### GENERAL & ADMINISTRATIVE EXPENSES

Budget 2024/25

Parish Council	Audit External	£ 252.00
	Audit Internal	£ 185.00
	Burial Ground	£ 400.00
	Business Unit Contract Fees	£ 500.00
	Chairs Allowance	£ 750.00
	Communications/Website hosting	£ 250.00
	Contingencies	£ 1,000.00
	Councillor's Travel	£ 100.00
	Council Expenses	£ 800.00
	Defibrillator Replacement	£ 1,500.00
	Election Expenses	£ 1,700.00
	Fee ICO	£ 40.00
	Highways (Hedge Cutting/Drain Clearing)	£ 600.00
	Insurance	£ 691.48
	Laptop Maintenance	£ 200.00
	Moorland Hall - grass cutting	£ 500.00
	Maintenance of assets	£ 500.00
	Projects - Community	£ 500.00
	Projects - Youth	£ 500.00
	Room Hire	£ 250.00
	Subscriptions NALC/SALC	£ 250.00
	Storage Facility	£ 5,000.00
	Toilets Cleaning, Maintenance and Supplies	£ 3,600.00
Toilets Electricity & Water Rates	£ 1,500.00	
	<b>SUB TOTAL</b>	<b>£ 21,568.48</b>

Budget 2024/25

Snowdrop Valley	General Admin	£ 100.00
	Marketing	£ 630.00
	Printing of Route Maps	£ 420.00
	Payment to Estate/Car Park Owners	£ 500.00
	Misc/Contingency	£ 200.00
	Grants & Donations	£ 2,500.00
	<b>SUB TOTAL</b>	<b>£ 4,350.00</b>

	<b>TOTAL PAYMENTS</b>	<b>£ 33,418.48</b>
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	<b>RECEIPTS LESS PAYMENTS</b>	<b>£ -</b>
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